

**TOWN OF BRIGHAM**  
**2021 PROPOSED BUDGET (BEGINNING JANUARY 1)**  
**SUMMARY OF REVENUES AND EXPENDITURES**

	2020 Budget (Adopted)	2021 Budget (Proposed)	\$ Change (Proposed)	% Change (Proposed)
<b>REVENUES</b>				
41000 • Taxes	382,097.00	386,199.00	4,102.00	1.07%
42000 • Special Assessments	0.00	0.00	0.00	0.00%
43000 • Intergovernmental Revenues	197,791.12	192,261.22	(5,529.90)	-2.80%
44000 • Licenses and Permits	9,680.00	10,280.00	600.00	6.20%
45000 • Fines, Forfeitures, Penalties	0.00	0.00	0.00	0.00%
46000 • Public Charges for Services	54,500.00	59,517.80	5,017.80	9.21%
47000 • Intergovernmental Charges	0.00	0.00	0.00	0.00%
48000 • Miscellaneous Revenues	32,263.94	30,263.94	(2,000.00)	-6.20%
49000 • Other Financing Sources	46,700.00	36,700.00	(10,000.00)	-21.41%
<b>TOTAL REVENUES</b>	<b>723,032.06</b>	<b>715,221.96</b>	<b>(7,810.10)</b>	<b>-1.08%</b>

<b>Expenditures</b>				
51000 • General Government	157,118.21	156,330.81	(787.40)	-0.50%
52000 • Public Safety	85,780.50	87,475.04	1,694.54	1.98%
53000 • Public Works	377,754.61	382,037.37	4,282.76	1.13%
54000 • Health and Human Services	1,700.00	1,700.00	0.00	0.00%
55000 • Culture, Recreation, and Education	0.00	0.00	0.00	0.00%
56000 • Conservation and Development	4,133.76	4,133.76	0.00	0.00%
57000 • Capital Outlay	29,000.00	29,000.00	0.00	0.00%
58000 • Debt Service	65,544.98	50,544.98	(15,000.00)	-22.89%
59000 • Other Financing Uses	2,000.00	4,000.00	2,000.00	100.00%
<b>TOTAL EXPENDITURES</b>	<b>723,032.06</b>	<b>715,221.96</b>	<b>(7,810.10)</b>	<b>-1.08%</b>

**MILL RATE INFORMATION**

	2019	2020 (Proposed)	\$ Change (Proposed)	% Change (Proposed)
Mill Rate (in \$ per 1,000)	2.9521	2.9504	(0.0017)	-0.06%

**OUTLAY ACCOUNT BALANCE INFORMATION**

	12/31/2019	12/31/2020 (Estimated)
Building Account	52,722.59	63,075.00
Machinery Account	28,273.97	33,500.00
Bridge/Road Repair Account	60,972.80	79,620.00
Reserve Account	13,132.93	13,210.00
<b>TOTAL</b>	<b>155,102.29</b>	<b>189,405.00</b>

**LONG-TERM DEBT OBLIGATION BALANCE INFORMATION**

	12/31/2019	12/31/2020 (Estimated)
Note dated 3/5/2015 (Fire Truck)	56,379.43	37,950.00
Note dated 6/3/2020 (Public Works Truck) (refinanced 12/4/2018 Note)	130,794.47	113,500.00
Note dated 9/12/2019 (Fire Department Command Truck)	25,041.18	25,550.00
<b>TOTAL</b>	<b>212,215.08</b>	<b>177,000.00</b>

Note: The effect of rounding may result in different calculated amounts.