

2019 Town of Brigham Town Budget Notice

Notice is hereby given that on Thursday, November 15, 2018 at 6:00 pm, a PUBLIC HEARING on the 2019 proposed budget of the Town of Brigham, Iowa County, will be held at the Barneveld-Brigham Municipal Building, 407 E Business ID, Barneveld Wisconsin. The proposed budget is outlined below. The detailed budget is available at the clerk's office or by emailing the clerk at audrey@mhtc.net for an electronic copy. You can also view the detailed budget on our website.

REVENUES	2018 Budget	2019 Proposed Budget	Percent Change
Taxes			
General Property Taxes	\$356,072.00	\$357,387.00	<.50%
Other Taxes	\$11,790.00	\$22,543.53	
Intergovernmental Revenues	\$167,724.00	\$206,873.65	
Licenses and Permits	\$7,225.00	\$9,180.00	
Public Charges for Services	\$54,300.00	\$51,200.00	
Intergovernmental Charges for Services	\$15,600.00	\$15,600.00	
Miscellaneous Revenues	\$2,100.00	\$6,600.00	
Other Financing Sources	\$0.00	\$1,700.00	
Cash Balance Applied	\$0.00	\$52,858.36	
TOTAL REVENUES	\$614,811.00	\$723,942.54	
EXPENDITURES			
General Government	\$188,147.00	\$165,405.20	
Public Safety	\$93,286.00	\$91,225.00	
Public Works	\$235,628.00	\$347,510.34	
Health, Human Services, Education	\$54,950.00	\$78,902.00	
Culture, Recreation & Education	\$2,400.00	\$0.00	
Conservation & Development	\$0.00	\$0.00	
Capital Outlay	\$40,000.00	\$40,000.00	
Debt Service	\$0.00	\$0.00	
Other Financing Uses	\$400.00	\$900.00	
TOTAL EXPENDITURES	\$614,811.00	\$723,942.54	

* The Proposed Town Mil Rate is .03 increased over last year

DEBT BALANCE as of 12.31.18

	\$0.00
TOTAL	\$0.00

Est. OUTLAY ACCOUNTS as of 12.31.18

Building	\$41,640.56
Machinery	\$40,324.82
Roads/Bridges	\$60.15
Reserve Account	\$12,610.51
TOTAL	\$94,636.04

DEBT BALANCE as of 12.31.17

	\$0.00
TOTAL	\$0.00

OUTLAY ACCOUNTS as of 12.31.17

Building	\$31,020.75
Machinery	\$39,084.77
Roads/Bridges	\$41,103.71
Reserve	\$48,352.76
TOTAL	\$159,561.99

There will be a town meeting immediately following the Public Hearing on the proposed 2019 town budget, pursuant to sec. 65.90, Stats., for the purpose of considering adoption of the town levy. This meeting will be held in the Barneveld-Brigham Municipal Building, 407 E Business ID in Barneveld, Wisconsin.

Immediately following the Town meeting, the Town Board will meet to adopt the proposed 2019 budget.

