

**2018 Town of Brigham Proposed Budget**

<b>RECEIPTS</b>	<b>2016 Budget</b>	<b>2016 Actual Year End</b>	<b>2017 YTD</b>	<b>2017 Budget</b>	<b>Expected by 2017 Year End</b>	<b>2018 Proposed Budget</b>	<b>Comments</b>
Property Taxes	\$346,859.00	\$346,859.00	\$351,540.13	\$351,528.00	\$351,540.00	\$356,072.00	
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Carry-Over from previous year's budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transfer from Holding Account per Auditor's Request	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	
Managed Forest Land Taxes	\$7,500.00	\$14,347.19	\$27,022.43	\$7,500.00	\$27,022.00	\$7,500.00	
State Shared Revenue	\$16,398.00	\$16,454.03	\$2,462.25	\$16,442.00	\$16,442.00	\$16,743.00	
Dog Taxes	\$300.00	\$334.00	\$325.00	\$300.00	\$325.00	\$325.00	
Liquor, Operator, Cigarette Licenses	\$1,420.00	\$1,422.00	\$1,400.00	\$1,420.00	\$1,400.00	\$1,400.00	
Aid-In-Lieu of Taxes	\$3,100.00	\$4,294.81	\$4,292.38	\$4,000.00	\$4,292.00	\$4,290.00	
Driveway/Zoning Permits	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	
Public Charges	\$9,000.00	\$7,430.20	\$3,600.49	\$7,000.00	\$3,871.00	\$4,000.00	
Interest on Investments	\$350.00	\$1,105.42	\$1,801.13	\$1,000.00	\$2,000.00	\$1,800.00	
Municipal Service Aid	\$1,365.00	\$1,295.25	\$2,768.91	\$1,300.00	\$2,769.00	\$1,500.00	
Miscellaneous Income	\$1,600.00	\$415.00	\$308.19	\$300.00	\$308.00	\$300.00	
Real Estate Inquiries	\$450.00	\$350.00	\$400.00	\$250.00	\$400.00	\$300.00	
Recycling Grant Monies	\$4,351.00	\$4,120.15	\$4,347.14	\$4,000.00	\$4,347.00	\$4,350.00	
Recycling/Garbage Invoices	\$50,371.00	\$49,928.23	\$49,913.28	\$49,685.00	\$49,913.00	\$50,000.00	
Rental Income	\$15,600.00	\$15,600.00	\$3,000.00	\$15,600.00	\$15,600.00	\$15,600.00	
Transportation Aid	\$127,254.00	\$127,253.58	\$95,440.17	\$127,254.00	\$127,254.00	\$138,060.00	
Computer Aid	\$150.00	\$155.00	\$120.00	\$300.00	\$120.00	\$120.00	
Transferring in from Machinery Account	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transferring in from Cemetery Account	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transferring in from Road & Bridge Account	\$45,000.00	\$0.00	\$53,064.49	\$0.00	\$53,064.00	\$0.00	
Building Permits	\$11,000.00	\$12,422.96	\$5,237.16	\$11,000.00	\$5,240.00	\$5,500.00	
Bridge Aid	\$0.00	\$0.00	\$23,055.04	\$0.00	\$23,055.00	\$6,951.00	
Insurance Reimbursements	\$0.00	\$34.00	\$192.00	\$0.00	\$192.00	\$0.00	
<b>TOTAL RECEIPTS</b>	<b>\$643,668.00</b>	<b>\$603,820.82</b>	<b>\$632,615.19</b>	<b>\$601,129.00</b>	<b>\$691,479.00</b>	<b>\$614,811.00</b>	