

2017 Town of Brigham Adopted Budget

RECEIPTS	2015 Budget	2015 Actual Year End	2016 Budgeted	2016 Actual Year End	2017 Adopted Budget	Comments
Property Taxes	\$280,804.00	\$280,804.00	\$346,859.00	\$346,859.00	\$351,528.00	\$2.93/1000 - Exactly the same as last year
Debt Service	\$76,612.00	\$76,612.00	\$0.00	\$0.00	\$0.00	
Carry-Over from previous year's budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transfer from Holding Account per Auditor's Request	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	
Managed Forest Land Taxes	\$5,000.00	\$9,669.21	\$7,500.00	\$14,347.19	\$7,500.00	
State Shared Revenue	\$16,393.00	\$15,667.57	\$16,398.00	\$16,454.03	\$16,442.00	
Dog Taxes	\$0.00	\$480.00	\$300.00	\$334.00	\$300.00	
Liquor, Operator, Cigarette Licenses	\$1,500.00	\$1,420.00	\$1,420.00	\$1,422.00	\$1,420.00	
Aid-In-Lieu of Taxes	\$5,400.00	\$3,112.94	\$3,100.00	\$4,294.81	\$4,000.00	
Driveway/Zoning Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Public Charges	\$14,000.00	\$9,706.50	\$9,000.00	\$7,685.87	\$7,000.00	
Interest on Investments	\$400.00	\$502.85	\$350.00	\$1,340.27	\$1,000.00	
Municipal Service Aid	\$1,475.00	\$1,365.11	\$1,365.00	\$1,295.25	\$1,300.00	
Miscellaneous Income	\$1,500.00	\$1,409.02	\$1,600.00	\$285.99	\$300.00	
Real Estate Inquiries	\$300.00	\$550.00	\$450.00	\$350.00	\$250.00	
Recycling Grant Monies	\$4,351.00	\$4,351.18	\$4,351.00	\$4,120.15	\$4,000.00	
Recycling/Garbage Invoices	\$50,000.00	\$49,226.40	\$50,371.00	\$49,928.23	\$49,685.00	
Rental Income	\$24,000.00	\$24,000.00	\$15,600.00	\$15,600.00	\$15,600.00	
Transportation Aid	\$127,254.00	\$127,253.58	\$127,254.00	\$127,253.58	\$127,254.00	
Computer Aid	\$35.00	\$155.00	\$150.00	\$155.00	\$300.00	
Transferring in from Machinery Account	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transferring in from Cemetery Account	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	
Transferring in from Road & Bridge Account	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	
Building Permits	\$3,760.00	\$10,676.13	\$11,000.00	\$12,422.96	\$11,000.00	
Bridge Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Insurance Reimbursements	\$2,802.00	\$2,802.00	\$0.00	\$34.00	\$0.00	
TOTAL RECEIPTS	\$617,186.00	\$619,763.49	\$643,668.00	\$604,182.33	\$601,129.00	